

**Middletown Unified School District
Calendar for 2014-2015 LCAP Annual Update/Budget Development**

DATE	ACTION
OCTOBER	
October 24	Board Report on LCAP Implementation
NOVEMBER	
November 6	Principal's preliminary review and recommendations on LCAP
DECEMBER	
December 18	Principal's Workshop on LCAP
JANUARY	
January 9	Release of Governor's January Budget
January 14	LCFF/LCAP Board Update
January 21	Special Board Meeting for LCAP - Consideration of Basic Services Needs
FEBRUARY	
February 12 – 6:00	Joint Orientation on LCAP for /ELPAC(DELAC) and other parent groups
February (Various Dates)	Meetings with interest Groups
February 23 – 6:00	LCAP Advisory Committee Meeting
MARCH	
March 5 – 6:00	LCAP Advisory Committee Meeting
March TBD	EL (DELAC) Meeting
March 11 – 7:00	Presentation of 2014-15 Second Interim Budget including update on LCFF
By March 15	Non Re-Elect and Release of Certificated Positions
March 16 – 6:00	LCAP Advisory Committee Meeting

APRIL

April 8 – 7:00 – Cobb
Elementary

LCFF/LCAP Board Update

April 14

School site plans for federal and local budgets are due

April 16 – 6:00

Open Community Forum (Middletown MU at 7pm) – Draft
LCAP for review and comment

April 20 – 6:00

LCAP Advisory Committee Meeting - Draft LCAP for review
and comment

April 22 – 7:00

Board Study Session on LCAP/Public Input

MAY

May 8

Deadline to submit written comments about the LCAP draft to
Superintendent

May 12 – 6:00

LCAP Advisory Committee - Review of revisions, if any

Late May

Governor’s May Budget Revision

JUNE

June 3 – 7:00

Final LCAP to the Board for approval (Public Hearing)

June 3 – 7:00

Preliminary Budget for 2014-15 presented to the Board

June 17 – 7:00

Board approval of Final Budget and LCAP for 2015-16

JULY

July 1

Deadline for Adoption of 2014-15 Budget and LCAP